

Ward	Highways Capital Works Programme	£	Engineering Capital Works Programme (Misc. Minors and Traffic & Bridge Strengthening)	£	Highways Improvement Programme	£	Additional surfacing in Valleys areas & Jet Patching	£
Aberavon	Heilbronn Way (Carriageway Resurfacing)	92,000						
	Plas Newydd (Carriageway Resurfacing)	40,000						
	Seaway Parade, Rutherglen Roundabout - PDR (Carriageway Resurfacing)	110,000						
	Seaway Parade, Rutherglen to Bae Baglan Roundabout - PDR (Carriageway Surface Dressing)	40,000						
	Seaway Parade, Bae Baglan Roundabout - PDR (Carriageway Resurfacing)	60,000						
		342,000		-		-		-
Aberdulais							Cefn Yr Allt (Jet patching)	10,000
		-		-		-		10,000
Alltwen								
		-		-		-		-
Baglan			Bagle Brook - Parking Restrictions (Misc. Signs, Barriers & TRO's)	3,000	Sunnycroft Road (Footway Slurry)	5,000		
			Thorney Road - Private Driveway (Feasibility)	5,000	Pentwyn Estate Road (Footway Slurry)	5,000		
		-		8,000		10,000		-
Blaengwrach & Glynneath West			Cen Gelli - Parking Restrictions (Misc. Signs, Barriers & TRO's)	3,000			Roberts Close (Carriageway Micro Surfacing)	9,000
			Lamb & Flag Canal Bridge- Structure No 712 (Bridge Strengthening - Completion of Concrete Repairs)	50,000			Church Crescent (Carriageway Micro Surfacing)	29,000
		-		53,000		-	Morfa Glas (Carriageway Resurfacing)	32,000
							Llygad Yr Haul (Carriageway Resurfacing)	17,000
							B4242 Glynneath Road (Carriageway Surface Dressing)	35,000
		-				-		122,000
Briton Ferry (E)							Pant Hywel Ddu (Jet patching)	5,000
		-		-		-		5,000
Briton Ferry (W)	Brunel Way (Carriageway Surface Dressing)	51,000						
		51,000						
Bryn & Cwmavon	Mortimers Farm, Bryn to Cwmavon (Drainage - Culvert Renewal)	110,000	Maesteg Road Culvert - Structure No 251 (Bridge Strengthening)	75,000			Afan Valley Road, S-bends (Carriageway Resurfacing)	45,000
							Afan Valley Road, S-bends (Carriageway Surface Dressing)	22,000
							B4286, Pontrhydyfen to Pwll Y Glaw (Carriageway Resurfacing and pre-patching)	67,000
		110,000		75,000		-	B4286, Pontrhydyfen to Pwll Y Glaw (Carriageway Surface Dressing)	24,000
								158,000
Bryncoch (N)	Dyffryn Road (Carriageway Surface Dressing)	25,000	Margaret Street / Main Road - Parking Restrictions (Misc. Signs, Barriers & TRO's)	3,000				
	Church Close (Drainage - Culvert Renewal)	40,000	Alexandra Road - Parking Restrictions (Misc. Signs, Barriers & TRO's)	3,000				
		65,000		6,000				
Bryncoch (S)			Rhiwlas and adjacent streets - Parking Restrictions Except for Access (Misc. Signs, Barriers & TRO's)	8,000	Daphne Road (Footway Slurry)	5,000		
			Wainceirch School - removal of the laybys (Minor works / Traffic)	58,000				
		-		66,000		5,000		-

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Cadoxton		-		-		-		-
Cimla & Pelenna	Glannant Way (Carriageway Resurfacing)	47,000					Speed Plateaux (repairs) - Pontrhydyfen B4287 from Cimla to Pontrhydyfen (Footway Resurfacing)	25,000 10,000
		47,000						35,000
Coedffranc (C)	Winifred Road (Carriageway Micro Surfacing)	19,000						
		19,000						-
Coedffranc (N)	Dynevor Place (Drainage - Highway Drainage Improvements)	50,000	Dynefor Road - Parking Restrictions (Misc. Signs, Barriers & TRO's)	3,000				
		50,000		3,000				-
Coedffranc (W)			School Road - Parking Restrictions (Misc. Signs, Barriers & TRO's) Cae Morfa - Parking Restrictions (Misc. Signs, Barriers & TRO's)	5,000 3,000				
		-		8,000				-
Crynant, Onllwyn & Seven Sisters	Llywyn Felish Farm (Drainage - Culvert Renewal)	50,000	School Road - Removal of Grassed verge (Feasibility) Main Road, Crynant to Ystrad, review road calming scheme (Feasibility)	5,000 5,000			Pen Y Banc (Footway Resurfacing) Neath Road (Footway Resurfacing) Neath Road, Crynant (Carriageway Surface Dressing)	19,000 21,000 15,000
		50,000		10,000				55,000
Cwmllynfell & Ystalyfera			Commercial Road / Wern Road - Parking Restrictions Scheme (Misc. Signs, Barriers & TRO's) Alltygrug Road - One Way System / Road Markings (Feasibility)	20,000 5,000			Gwilym Road (Carriageway Surface Dressing) Clees Lane (Carriageway Resurfacing - Overlay) Graig Y Merched (Carriageway Resurfacing - Overlay) Alltygrug Farm Road (Carriageway Resurfacing - Overlay) Alltygrug Farm Road / Bryn Y Grug (Footway Resurfacing)	13,000 12,000 18,000 19,000 23,000
		-		25,000				85,000
Cymmer & Glyncoed							Maesteg Road (Carriageway Resurfacing)	90,000
		-		-				90,000
Dyffryn	Longford Road (Carriageway Resurfacing)	195,000	Abbey Primary School - Parking Restrictions (Misc. Signs, Barriers & TRO's) Stratton Way - Parking Restrictions (Misc. Signs, Barriers & TRO's)	3,000 3,000				
		195,000		6,000				-
Glynneath Central & East							Glan Gwrelych (Carriageway Micro Surfacing) Pontneathvaughan Road (Footway Resurfacing)	13,000 20,000
		-		-				33,000

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Godre'graig			Cilmaengwyn - Bus Cage (Misc. Signs, Barriers & TRO's)	3,000			Tanydarren (Carriageway Resurfacing) Owens Lane (Carriageway Resurfacing - Overlay)	14,000 11,000
		-		3,000		-		25,000
Gwaun Cae Gurwen & Lower Brynamman			Heol Y Gors - Traffic calming and removal of priority buildout (Minor works / Traffic)	30,000			Abemant Road (Carriageway Resurfacing) King Edward Road (Carriageway Resurfacing)	29,000 15,000
		-		30,000		-		44,000
Gwynfi & Croeserw					Coronation Avenue (Footway Slurry)	5,000	Church Street (Carriageway Resurfacing) Jersey Road (Carriageway Resurfacing) Dwyfor Road (Carriageway Resurfacing) Caroline Street (Carriageway Resurfacing) Eastern Ave / Viaduct Road (Carriageway Resurfacing) Dwyfor Road (Footway Resurfacing) Viaduct Road (Tynant) (Jet patching)	12,000 13,000 29,000 10,000 34,000 11,000 5,000
		-		-		5,000		114,000
Margam & Tai-bach	Water Street, Margam (Drainage - Highways and Land Drainage Improvements)	50,000	A48 Margam to Pyle - reduction in the existing speed limit (Minor works / Traffic) Pyle Road Bridge - Structure No 010-134 (Bridge Strengthening - Concrete Repairs) Afan Way, Bridge Refurbishment - Structure No 253 (Bridge Strengthening at boundary with Sandfields E & Aberavon))	50,000 40,000 90,000				
		50,000		180,000		-		-
Neath (E)			Walter Road - Removal of parking restrictions (Misc. Signs, Barriers & TRO's)	3,000	Wellfield Avenue (Footway Resurfacing)	16,000		
		-		3,000		16,000		-
Neath (N)	Victoria Gardens (Carriageway Resurfacing)	35,000			Digby Road (Footway Slurry)	3,000		
		35,000		-		3,000		-
Neath (S)			Valley View - One Way System (Feasibility) Popular / Hawthorn Survey (Feasibility)	5,000 5,000	Wellfield Avenue (Footway Resurfacing)	18,000		
		-		10,000		18,000		-
Pontardawe			Ynysmeudy / Clos Nantddu - Proposed traffic calming measures (Minor works / Traffic)	58,000	Fairway Drive (Footway Slurry)	5,000	Gellionen Road (Jet patching)	5,000
		-		58,000		5,000		5,000
Port Talbot	Eagle Street (Carriageway Resurfacing)	40,000	A48 Talbot Road / Beverley Street - Road Markings (Misc. Signs, Barriers & TRO's) George Street / Eagle Street - Residents Parking (Misc. Signs, Barriers & TRO's) Pen y Cae / Lletty Harri - Traffic Calming (Feasibility study) Lower West End - Access issues (Feasibility study) Station Road (Lower) - Taxi Rank (Feasibility study)	5,000 5,000 15,000 10,000 3,000	Broad Street (Footway Slurry) Pen Y Cae (Footway Slurry)	2,000 4,000		
		40,000		38,000		6,000		-

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Resolven & Tonna			Vicarage Road Culvert- Structure No 285 (Bridge Strengthening - Arch Strengthening) B4242 Glynneath Road/NRW - Reduction in Speed Limit (Misc. Signs, Barriers & TRO's) Resolven Park - Dropped Kerbs (Misc. Signs, Barriers & TRO's) Clyne - Parking Restrictions on Bend and Junction (Misc. Signs, Barriers & TRO's)	45,000 35,000 6,000 3,000 89,000			Commercial Road (Carriageway Resurfacing) B4242 Glynneath Road (Carriageway Surface Dressing)	29,000 35,000 64,000
Rhos							Church Road / Tareni Gleison Access Lane / Wigfa Access Road (Jet patching)	10,000 10,000
Sandfields (E)			Golwg Y Mor - Parking Restrictions (Misc. Signs, Barriers & TRO's) St Pauls Road - Bollards (Misc. Signs, Barriers & TRO's) Camera Signage at Afan Way - Victoria Road Junction (Misc. Signs, Barriers & TRO's)	3,000 4,000 4,000 11,000	Severn Crescent (Footway Resurfacing)	15,000 15,000		
Sandfields (W)					Mozart Drive (Footway Resurfacing)	14,000 14,000		
Trebanos			Swansea Road - Traffic Survey (Feasibility)	10,000 10,000			Graig Road (Jet patching)	5,000 5,000
Sub-Total 1		1,054,000		692,000		97,000		860,000
Other Work	Signalised Crossings / Lighting Base Station upgrade Crash Barrier - Remedial works Renewal of Coloured Surfacing & High Friction Surfacing Cattle Grids - Remedial works Monitoring fees Uplifts/indices/inflation etc.	35,000 40,000 40,000 30,000 27,000 99,000	Misc. Corporate Feasibility Studies (Revenue - consultancy code) Landslips Individual Disabled Parking Places / Residents Parking	13,000 20,000 20,000	Neath Town Centre - York Stone Signs Maintenance & Remedial works Uplifts/indices/inflation etc.	20,000 18,000 15,000	Jet Patching - various (to be determined based on need) Uplifts/indices/inflation etc.	80,000 70,000
Sub-Total 2		271,000		53,000		53,000		150,000
Grand Totals		1,325,000		745,000		150,000		1,010,000
	Funded by: Rolling Programme (Highways allocation from £1.625m) Additional Pressures Revenue Funding Planned Maintenance Revenue Funding	961,000 190,000 174,000 1,325,000	Funded by: Rolling Programme (Engineering allocation from £1.625m) Corporate Feasibility Pot (Revenue - consultancy code)	664,000 81,000 745,000	Funded by: Neighbourhood Improvements (Capital)	150,000 150,000	Additional surfacing in Valleys areas Jet Patching	890,000 120,000 1,010,000